

BASINGSTOKE CANAL: FORMULA FOR PARTNER CONTRIBUTIONS 2009/10**A) Basic Calculations**

- i) Total contributions 2008/09 £559,800
 2009/10 £573,800 (2008/9 total contributions inflated by 2.50%)

- ii) Apportionment of contributions:

Surrey and Hampshire County Council contribute 55.92% of the total contribution:-

Surrey County Council share 27.96% = £160,434

Hampshire County Council share 27.96% = £160,434

The riparian partners (district and borough councils) contribute 44.08% of the total contribution. This is weighted equally between the population numbers and the bank mileage:

Population within 5 miles: 22.04% = £126,466

Bank mileage: 22.04% = £126,466

B) Table

	Population within 5 miles			Bank Mileage			Total
	Number	%	£	Number	%	£	£
Guildford BC	97,294	19.86	£25,126	4.00	12.50	£15,808	£40,925
Runnymede BC	49,300	10.06	£12,727	1.25	3.91	£4,940	£17,667
Surrey Heath BC	79,836	16.30	£20,610	1.75	5.47	£6,916	£27,526
Woking BC	89,840	18.34	£23,192	8.25	25.78	£32,604	£55,796
Hart DC	82,607	16.86	£21,325	11.50	35.94	£45,449	£66,773
Rushmoor BC	91,017	18.58	£23,496	5.25	16.41	£20,748	£44,244
	489,894	100.00	£126,466	32.00	100.00	£126,466	£252,931
Surrey CC							£160,434
Hampshire CC							£160,434
							£320,869
Total Contributions:							£573,800